



MONTROSE CITY COUNCIL BUDGET WORKSHOP 2026

Wednesday April 8, 2026 at 6:30 p.m.

1. CALL TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. MEETING OPEN TO THE PUBLIC (Agenda Items Only)

The purpose of this agenda item is to allow persons to comment on agenda items that will be considered at this meeting. This is not a forum for debate or for which questions will be answered. The City Council will consider all comments and questions and decide if they wish to address those items during the relevant agenda item. All persons addressing the City Council are asked to limit their comments to no more than three (3) minutes.

5. 2026/2027 Budget Workshop

Budget Workshop Booklet

1. Budget Message - FY 2026/2027 - City Manager
2. 2026/2027 Budget Summary – Finance Director/Treasurer
3. GL Revenue Expenditures
4. Capital Improvement Plan (CIP)
5. Fee Schedule (Proposed)

6. ADJOURNMENT